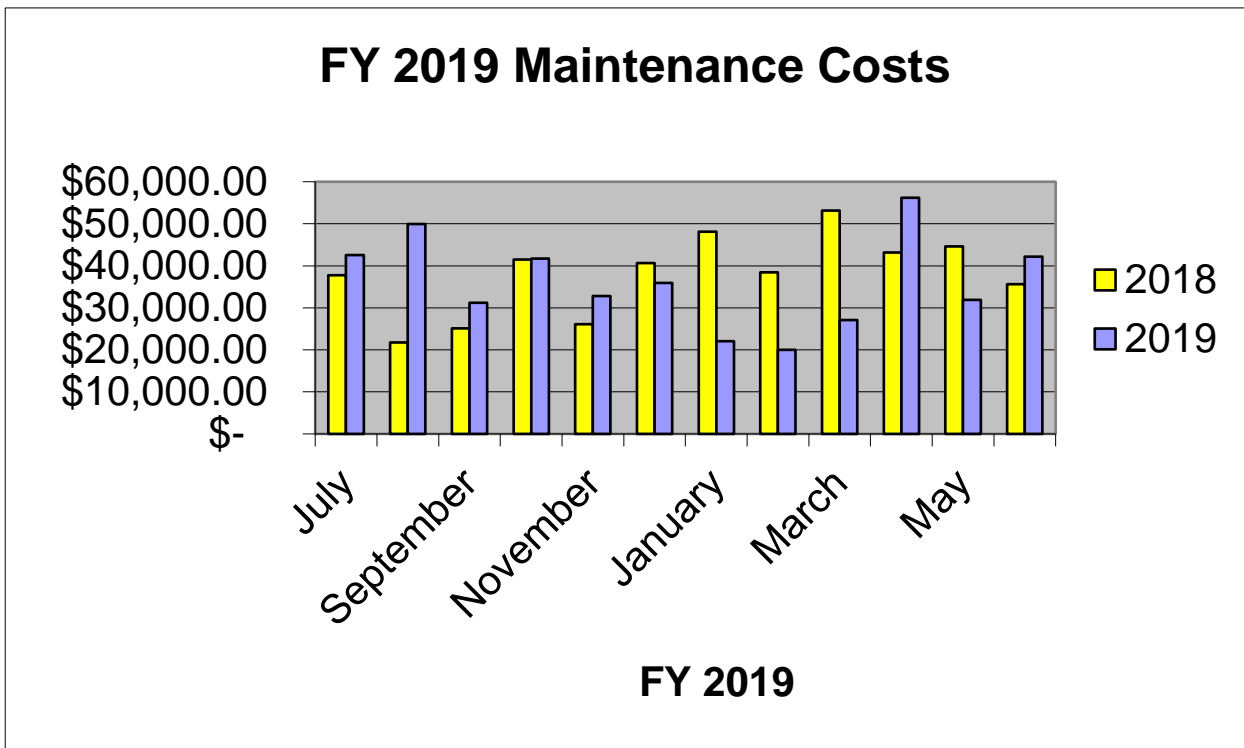


BOARD REPORT MAINTENANCE & FUEL COSTS							MONTH	YEAR
							June	2019
Mileage	FUEL	MILES	MPG				MPG	
Fixed Route	Diesel	77,939	4.8	2011	Gillig / LF	5	4.7968	
				2014	Gillig LF	5	4.8558	
Para - Transit	Gas	13,704	5.6	2013	Glaval	6.8	5.6072	
	Total for month	91,643	4.9					
					Total	5.6	4.9217	
	YTD mileage	1,149,592						
	Current fleet mileage	7,431,146						
Costs	MAINTENANCE				FUEL & OIL			
	Month	Per Miles			Usage		Total	
Fixed Route	\$32,212.31	\$0.41		Diesel	16,176	\$ 2.26	\$36,592.49	
Para- Transit	\$9,971.62	\$0.73		Gas	2,444	\$ 2.10	\$5,126.58	
				Total			\$41,719.07	
	Total	\$42,183.93	\$0.46	Oil (qt)	466	\$ 3.77	\$1,756.79	
Service Interruptions								
	Roadcall	Fixed	Lift	Staff	(Service Interruptions)			
					Fixed	Lift		
	Period	3	0		3	1		7
Miles Between					25,980	13,704		13,092
Previous Month		3	0		2	0		5
					42,263			19,911
Previous Month's Fuel Cost								
			Cost		Gallons Used			
	Fixed Route		\$39,658.54	\$ 2.40	16,558			
	Para - Transit		\$ 5,253.77	\$ 2.12	2,475			
	Total		\$44,912.31					
	Oil (Qt.)	533	\$ 2,627.35	\$ 4.93				
Previous Month's Maint. Cost								
	Fixed Route		\$28,112.90	\$ 0.33				
	Para - Transit		\$ 3,751.18	\$ 0.25				
	Total		\$31,864.08	\$ 0.32				

MAINTENANCE COST COMPARISON FY 2019

Month	Fiscal 19	Fiscal 18	YTD +/- %
July	\$ 42,525.72	\$ 37,782.22	12.6%
August	\$ 49,937.71	\$ 21,721.08	55.4%
September	\$ 31,224.24	\$ 25,106.94	46.2%
October	\$ 41,716.68	\$ 41,480.98	31.2%
November	\$ 32,823.37	\$ 26,132.47	30.2%
December	\$ 35,906.60	\$ 40,610.10	21.4%
January	\$ 22,032.06	\$ 48,096.27	6.3%
February	\$ 19,990.34	\$ 38,435.46	-1.1%
March	\$ 27,081.80	\$ 53,130.45	-8.8%
April	\$ 56,215.51	\$ 43,184.11	-4.3%
May	\$ 31,864.08	\$ 44,589.34	-6.9%
June	\$ 42,183.93	\$ 35,613.60	-6.5%
Total	\$ 433,502.04	\$ 455,883.02	

Topeka Metro ended FY 2019 spending \$22,380.98 less on maintenance than FY2018

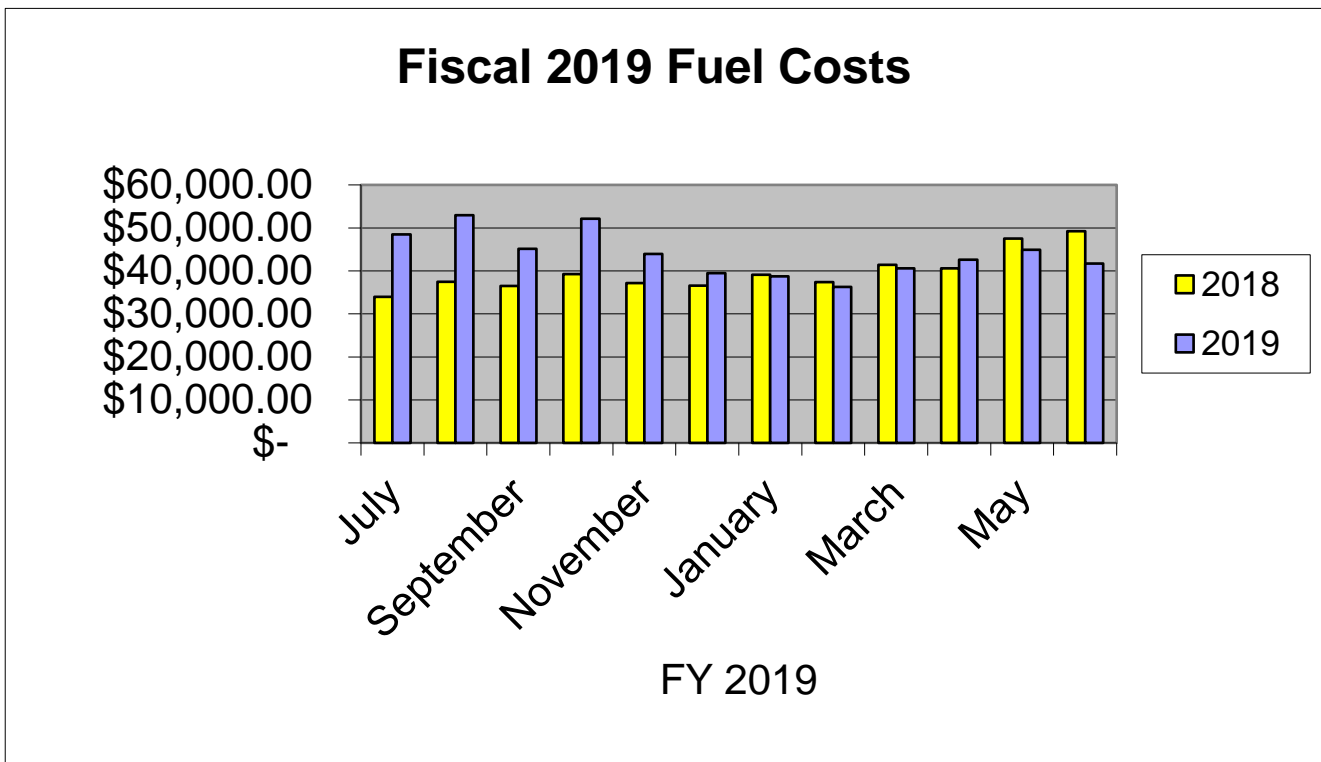


	Cost	Qty. Buses	Average cost per bus	
2014 Gillig	\$ 14,607.05	10	\$ 1,460.71	Fixed Route
2011 Gillig	\$ 17,605.26	16	\$ 1,100.33	Fixed Route
2013 Glaval	\$ 9,971.62	9	\$ 1,107.96	Para-Transit
Total Costs	\$ 42,183.93			
Total Fleet Size		35		

FUEL COST COMPARISON FY 2019

Month	Fiscal 19	Fiscal 18	YTD +/- %
July	\$ 48,494.77	\$ 33,936.15	42.9%
August	\$ 52,928.63	\$ 37,455.32	42.1%
September	\$ 45,152.93	\$ 36,478.78	35.9%
October	\$ 52,102.83	\$ 39,254.02	35.0%
November	\$ 43,943.50	\$ 37,190.79	31.6%
December	\$ 39,481.79	\$ 36,569.33	27.7%
January	\$ 38,731.74	\$ 39,095.60	23.4%
February	\$ 36,240.30	\$ 37,361.02	20.1%
March	\$ 40,589.64	\$ 41,404.27	17.4%
April	\$ 42,612.19	\$ 40,602.21	16.1%
May	\$ 44,912.32	\$ 47,496.68	13.7%
June	\$ 41,719.07	\$ 49,237.89	8.2%
Total	\$ 526,909.71	\$ 476,082.06	

Topeka Metro ended FY 2019 spending \$50,827.65 more on fuel then FY2018



Total Gallons for FY 2019

	<i>DIESEL</i>	<i>Unleaded</i>	
July	17,250	2,327	
August	18,806	2,500	
September	15,894	2,079	
October	17,450	2,508	
November	15,289	2,113	
December	15,089	2,172	
January	15,626	2,239	
February	14,542	2,330	
March	15,349	2,513	
April	16,089	2,442	
May	16,558	2,475	
June	16,176	2,444	
Total - FY 2019	194,118	28,142	222,260
Total Fuel Cost	\$ 468,811.34	\$ 57,798.35	\$ 526,609.69
Average \$ per gal.	\$ 2.42	\$ 2.05	\$ 2.37

Total Gallons for FY 2018

	<i>DIESEL</i>	<i>Unleaded</i>
July	16,672	2,212
August	17,798	2,341
September	15,929	2,201
October	16,445	2,270
November	14,995	2,088
December	14,738	1,983
January	15,430	2,100
February	14,481	1,912
March	16,209	2,175
April	15,469	2,176
May	17,245	2,444
June	17,472	2,279
Total - FY 2018	192,883	26,181