



TOPEKA METROPOLITAN TRANSIT AUTHORITY

Board of Directors Meeting – Agenda Item

ITEM	August 15, 2022 Board Report
CONTACT	Andy Fry
RECOMMENDATION	Maintain awareness of changes in ridership
SUMMARY	<ul style="list-style-type: none">•Noting decent increases from 2021 to 2022 in fixed ridership fares.•Planning on showing comparisons to 2019 quarterly, but current state of ridership seems to have plateaued.•Need to investigate further with Operations on coding of students vs. kids ride free through Summer. Noting some high student counts.
FISCAL IMPACT (Current and Future)	N/A
PRIORITY/GOAL	
ATTACHMENTS	Planning Combined Report

Topeka Metropolitan Transit Authority

Passengers, Hours and Miles
FY2022

Ridership Table

		Jul 2022	% Change	FY2022 To Date	% Change	Jul 2021	FY2021 To Date	Jul 2020	FY2020 To Date
Passengers									
Fixed Route									
Line #									
1	Adult Cash	2,304	0.6%	31,403	1270.7%	2,291	2,291	0	0
2	24Hr	19,774	24.1%	217,482	1264.6%	15,938	15,938	3	3
3	Annual	0	-	12	-	0	0	0	0
4	<i>Full Fare Subtotal</i>	22,078	21.1%	248,897	1265.4%	18,229	18,229	3	3
5	Reduced	20,996	54.9%	172,529	1172.5%	13,558	13,558	0	0
6	24Hr Reduced	2,852	28.5%	24,653	1010.5%	2,220	2,220	0	0
7	<i>Reduced Subtotal</i>	23,848	51.1%	197,182	1149.7%	15,778	15,778	0	0
8	Student	7,593	15.6%	69,124	952.1%	6,570	6,570	1	1
9	Student 24Hr	272	-86.6%	65,452	3121.1%	2,032	2,032	0	0
10	<i>Student Subtotal</i>	7,865	-8.6%	134,576	1464.5%	8,602	8,602	1	1
11	Washburn	4,963	9.1%	70,798	1457.0%	4,547	4,547	1	1
12	City Employees	6	-50.0%	6	-50.0%	12	12	3	3
13	Flex	31	3.3%	31	3.3%	30	30	49	49
14									
15	Promotions	3	-63%	175	2087.5%	8	8	728	728
16	Freedom Pass	441	-3.3%	441	-3.3%	456	456	0	0
17	Other Non-Rev (includes ride-through)	12,295	133.4%	75,759	1338.4%	5,267	5,267	65,849	65,849
18	<i>Non-Revenue Subtotal</i>	12,739	122.3%	26,013	353.9%	5,731	5,731	66,577	66,577
19	Total Fixed Route	71,530	35.2%	677,503	1180.3%	52,917	52,917	66,631	66,631
Paratransit									
20	TMTA Operated	1,265	-3.7%	1,265	-3.7%	1,313	1,313	717	717
21	<i>Ambulatory</i>	215	131.2%	215	131.2%	93	93	24	24
22	<i>Wheelchair</i>	917	-13.2%	917	-13.2%	1,056	1,056	591	591
23	<i>PCA</i>	133	-18.9%	133	-18.9%	164	164	102	102
24	Taxi Service	2,046	-15.7%	2,046	-15.7%	2,427	2,427	1,483	1,483
25	<i>Ambulatory</i>	1,523	-20.0%	1,523	-20.0%	1,903	1,903	1,324	1,324
26	<i>Wheelchair</i>	200	-14.9%	200	-14.9%	235	235	0	0
27	<i>PCA</i>	323	11.8%	323	11.8%	289	289	159	159
28	Total Paratransit	3,311	-11.5%	3,311	-11.5%	3,740	3,740	2,200	2,200
Revenue Hours									
29	Fixed Route	4,287	-4.1%	4,287	-4.1%	4,473	4,473	4,920	4,920
30	TMTA Paratransit	523	-9.5%	523	-9.5%	578	578	335	335
31	Taxi Paratransit	477	-16.6%	477	-16.6%	572	572	396	396
32	Total Revenue Hours	5,287	-6.0%	5,287	-6.0%	5,623	5,623	5,651	5,651
Revenue Miles									
33	Fixed Route	64,027	-4.1%	64,027	-4.1%	66,785	66,785	77,017	77,017
34	TMTA Paratransit	6,558	-8.0%	6,558	-8.0%	7,126	7,126	4,646	4,646
35	Taxi Paratransit	7,337	-14.3%	7,337	-14.3%	8,558	8,558	6,737	6,737
36	Total Revenue Miles	77,922	-5.5%	77,922	-5.5%	82,469	82,469	88,400	88,400
Speed MPH									
37	Fixed Route	14.9	0.0%			14.9		15.7	
38	TMTA Paratransit	12.5	1.7%			12.3		13.9	
39	Taxi Paratransit	15.4	2.8%			15.0		17.0	