



TOPEKA METROPOLITAN TRANSIT AUTHORITY

Board of Directors Meeting – Agenda Item

ITEM	October 17, 2022 Board Report
CONTACT	Andy Fry
RECOMMENDATION	Maintain awareness of changes in ridership
SUMMARY	<ul style="list-style-type: none"> • Depicting on page 3 how the ridership is ticking up closer to historical norms seasonally as compared to the 2 previous years. •Note the percentage of fares on the fixed route that is full fare. Page 3 depicts how it's trended down from pre-Covid. This illustrates the reasons to serve existing, consistent customer base in our service changes.
FISCAL IMPACT (Current and Future)	N/A
PRIORITY/GOAL	
ATTACHMENTS	Planning Combined Report

Topeka Metropolitan Transit Authority

Passengers, Hours and Miles
FY2023

Ridership Table

		Sep 2022	% Change	FY2023 To Date	% Change	Sep 2021	FY2022 To Date	Sep 2020	FY2021 To Date
Passengers									
Fixed Route									
Line #									
1	Adult Cash	2,315	-9.9%	7,039	-3.9%	2,570	7,327	0	0
2	24Hr	21,662	19.5%	64,523	29.1%	18,121	49,997	9	19
3	Annual	20	566.7%	20	566.7%	3	3	0	0
4	<i>Full Fare Subtotal</i>	23,997	16.0%	71,582	24.9%	20,694	57,327	9	19
5	Reduced	23,219	78.5%	68,039	70.5%	13,006	39,907	0	0
6	24Hr Reduced	2,698	19.4%	8,502	32.1%	2,260	6,436	0	0
7	<i>Reduced Subtotal</i>	25,917	69.8%	76,541	65.2%	15,266	46,343	0	0
8	Student	4,314	-2.2%	18,830	-11.9%	4,411	21,380	4	6
9	Student 24Hr	316	-83.0%	588	-90.1%	1,861	5,925	0	0
10	<i>Student Subtotal</i>	4,630	-26.2%	19,418	-28.9%	6,272	27,305	4	6
11	Washburn	5,624	-2.0%	16,738	8.7%	5,741	15,395	0	2
12	City Employees	14	40.0%	38	280.0%	10	10	3	3
13	Flex	20	-50.0%	74	-32.1%	40	109	32	125
14									
15	Promotions	5	-58%	187	450.0%	12	34	2,294	4,548
16	Freedom Pass	413	13.8%	1,230	0.2%	363	1,228	1	2
17	Other Non-Rev (includes ride-through)	13,987	147.1%	103,954	520.2%	5,660	16,762	71,792	206,790
18	<i>Non-Revenue Subtotal</i>	14,405	138.7%	41,735	131.6%	6,035	18,024	74,087	211,340
19	Total Fixed Route	74,607	38.0%	226,126	37.5%	54,048	164,503	74,132	211,492
Paratransit									
20	TMTA Operated	1,354	7.4%	4,080	8.7%	1,261	3,753	864	2,281
21	<i>Ambulatory</i>	284	13.6%	784	49.6%	250	524	52	101
22	<i>Wheelchair</i>	965	13.1%	2,913	4.3%	853	2,793	691	1,853
23	<i>PCA</i>	105	-33.5%	383	-12.2%	158	436	121	327
24	Taxi Service	1,915	-21.3%	6,136	-20.8%	2,433	7,751	1,921	5,103
25	<i>Ambulatory</i>	1,619	-11.8%	4,816	-21.0%	1,836	6,095	1,753	4,574
26	<i>Wheelchair</i>	0	-100.0%	387	-44.2%	235	693	0	0
27	<i>PCA</i>	296	-18.2%	933	-3.1%	362	963	168	529
28	Total Paratransit	3,269	-11.5%	10,216	-11.2%	3,694	11,504	2,785	7,384
Revenue Hours									
29	Fixed Route	4,358	0.0%	13,374	0.0%	4,358	13,374	4,620	14,315
30	TMTA Paratransit	563	-1.2%	1,682	-2.2%	570	1,719	386	1,031
31	Taxi Paratransit	556	0.2%	1,591	186.7%	555	555	497	1,329
32	Total Revenue Hours	5,477	-0.1%	16,647	6.4%	5,483	15,648	5,503	16,675
Revenue Miles									
33	Fixed Route	65,012	0.0%	199,566	0.0%	65,012	199,566	70,645	220,519
34	TMTA Paratransit	8,083	12.5%	22,139	7.0%	7,182	20,682	5,108	14,196
35	Taxi Paratransit	8,057	-6.2%	23,606	-7.5%	8,591	25,531	7,895	21,849
36	Total Revenue Miles	81,152	0.5%	245,311	-0.2%	80,785	245,779	83,648	256,564
Speed MPH									
37	Fixed Route	14.9	0.0%			14.9		15.3	
38	TMTA Paratransit	14.4	13.9%			12.6		13.2	
39	Taxi Paratransit	14.5	-6.4%			15.5		15.9	

