

BOARD REPORT MAINTENANCE & FUEL COSTS							MONTH	YEAR
							June	2020
Mileage	FUEL	MILES	MPG				MPG	
Fixed Route	Diesel	77,548	4.8	2011	Gillig / LF	5	4.6805	
				2014	Gillig LF	5	5.022	
Para - Transit	Gas	7,307	5.2	2013	Glaval	6.8	5.1955	
	Total for month	84,855	4.8					
					Total	5.6	4.8312	
	YTD mileage	1,073,247						
	Current fleet mileage	8,393,707						
Costs	MAINTENANCE			FUEL & OIL				
	Month	Per Miles		Usage			Total	
Fixed Route	\$24,938.22	\$0.32		Diesel	16,157	\$ 1.37	\$22,104.89	
Para- Transit	\$3,312.73	\$0.45		Gas	1,406	\$ 1.19	\$1,674.83	
				Total			\$23,779.72	
	Total	\$28,250.95	\$0.33	Oil (qt)	574	\$ 5.03	\$2,884.59	
Service Interruptions								
	Roadcall	Fixed	Lift	Staff	( Service Interruptions )			
					Fixed	Lift		
	Period	3	0	0	1	0	4	
Miles Between					77,548	#DIV/0!	268,312	
Previous Month		3	0	0	0	0	3	
							329,464	
Previous Month's Fuel Cost								
			Cost		Gallons Used			
	Fixed Route		\$17,925.08	\$ 1.38	13,007			
	Para - Transit		\$ 1,433.23	\$ 1.12	1,278			
	Total		\$19,358.31					
	Oil ( Qt.)	438	\$ 1,910.38	\$ 4.36				
Previous Month's Maint. Cost								
	Fixed Route		\$35,919.74	\$ 0.51				
	Para - Transit		\$ 2,018.48	\$ 0.27				
	Total		\$37,938.22	\$ 0.48				

TOPEKA METRO  
VEHICLE COSTS CURRENT MONTH

VEHICLE	MILES#01	PARTS LABOR COST	OUTSIDE REPAIR COSTS	TOTAL COST	COST PER MILE
241	915	484.460	0.00	484.460	0.5295
242	1,056	40.390	0.00	40.390	0.0382
243	857	175.733	0.00	175.733	0.2051
244	946	296.220	0.00	296.220	0.3131
246	976	303.536	0.00	303.536	0.3110
247	691	237.568	0.00	237.568	0.3438
248	695	301.480	0.00	301.480	0.4338
249	572	669.621	81.84	751.461	1.3137
250	599	533.883	188.00	721.883	1.2051
	<b>7,307</b>	<b>3,042.89</b>	<b>269.84</b>	<b>3,312.731</b>	<b>0.4534</b>
382	3,174	807.563	0.00	807.563	0.2544
383	3,642	677.245	0.00	677.245	0.1860
384	3,433	895.389	0.00	895.389	0.2608
385	2,881	1,018.603	0.00	1,018.603	0.3536
386	2,695	848.449	0.00	848.449	0.3148
387	2,773	1,581.939	0.00	1,581.939	0.5705
388	1,627	2,580.733	0.00	2,580.733	1.5862
389	2,578	1,095.328	0.00	1,095.328	0.4249
390	2,856	1,255.644	0.00	1,255.644	0.4397
391	2,609	664.373	250.00	914.373	0.3505
	<b>28,268</b>	<b>11,425.27</b>	<b>250.00</b>	<b>11,675.266</b>	<b>0.4130</b>
366	2,662	608.956	0.00	608.956	0.2288
367	3,379	971.286	0.00	971.286	0.2874
368	3,015	281.228	0.00	281.228	0.0933
369	3,582	725.712	0.00	725.712	0.2026
370	3,396	612.949	0.00	612.949	0.1805
371	2,476	719.611	270.00	989.611	0.3997
372	2,949	1,605.567	0.00	1,605.567	0.5444
373	2,576	619.998	0.00	619.998	0.2407
374	3,138	242.555	0.00	242.555	0.0773

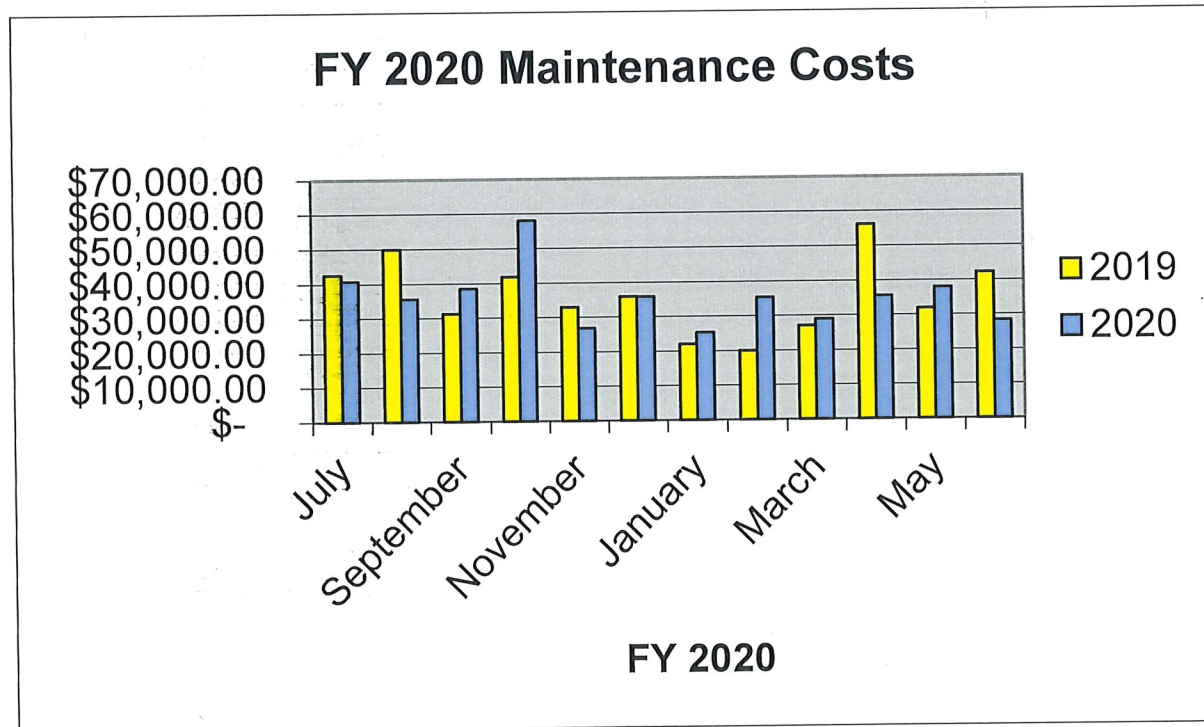
TOPEKA METRO  
VEHICLE COSTS CURRENT MONTH

VEHICLE	MILES#01	PARTS LABOR COST	OUTSIDE REPAIR COSTS	TOTAL COST	COST PER MILE
375	3,688	351.410	0.00	351.410	0.0953
376	3,201	403.684	0.00	403.684	0.1261
377	2,810	894.846	0.00	894.846	0.3185
378	3,008	287.154	0.00	287.154	0.0955
379	2,762	3,562.843	0.00	3,562.843	1.2900
380	3,342	796.155	0.00	796.155	0.2382
381	3,296	308.996	0.00	308.996	0.0937
	<b>49,280</b>	<b>12,992.95</b>	<b>270.00</b>	<b>13,262.950</b>	<b>0.2691</b>
	<b>84,855.00</b>	<b>27,461.11</b>	<b>789.84</b>	<b>28,250.95</b>	<b>0.3329</b>

## MAINTENANCE COST COMPARISON FY 2020

Month	Fiscal 20	Fiscal 19	YTD +/- %
July	\$ 40,684.14	\$ 42,525.72	-4.3%
August	\$ 35,538.56	\$ 49,937.71	-17.6%
September	\$ 38,483.68	\$ 31,224.24	-7.3%
October	\$ 58,054.94	\$ 41,716.68	4.4%
November	\$ 26,812.21	\$ 32,823.37	0.7%
December	\$ 35,766.21	\$ 35,906.60	0.5%
January	\$ 25,321.47	\$ 22,032.06	1.8%
February	\$ 35,261.46	\$ 19,990.34	7.2%
March	\$ 28,960.63	\$ 27,081.80	7.1%
April	\$ 35,549.63	\$ 56,215.51	0.3%
May	\$ 37,938.22	\$ 31,864.08	1.8%
June	\$ 28,250.95	\$ 42,183.93	-1.3%
<b>Total</b>	<b>\$ 426,622.10</b>	<b>\$ 433,502.04</b>	

Currently Metro has spent \$6,879.94 Less on maintenance costs than same time as last year.

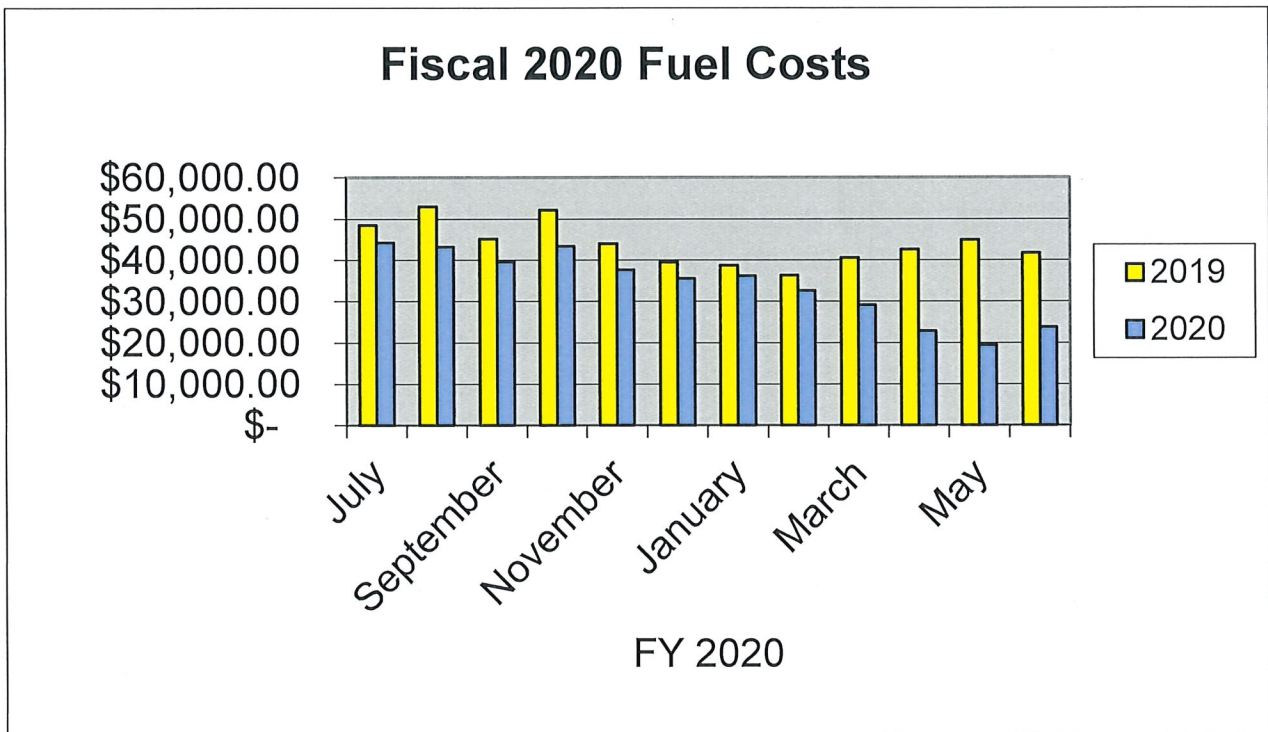


	<u>Cost</u>	<u>Qty. Buses</u>	<u>Average cost per bus</u>	
2014 Gillig	\$ 11,675.27	10	\$ 1,167.53	Fixed Route
2011 Gillig	\$ 13,262.95	16	\$ 828.93	Fixed Route
2013 Glaval	\$ 3,312.73	9	\$ 368.08	Para-Transit
<b>Total Costs</b>	<b>\$ 28,250.95</b>			
<b>Total Fleet Size</b>		<b>35</b>		

## FUEL COST COMPARISON FY 2020

Month	Fiscal 20	Fiscal 19	YTD +/- %
July	\$ 44,215.19	\$ 48,494.77	-8.8%
August	\$ 43,173.86	\$ 52,928.63	-13.8%
September	\$ 39,533.88	\$ 45,152.93	-13.4%
October	\$ 43,342.76	\$ 52,102.83	-14.3%
November	\$ 37,586.53	\$ 43,943.50	-14.3%
December	\$ 35,535.98	\$ 39,481.79	-13.7%
January	\$ 36,156.84	\$ 38,731.74	-12.9%
February	\$ 32,514.45	\$ 36,240.30	-12.6%
March	\$ 29,148.46	\$ 40,589.64	-14.2%
April	\$ 22,773.95	\$ 42,612.19	-17.3%
May	\$ 19,358.31	\$ 44,912.32	-21.0%
June	\$ 23,779.72	\$ 41,719.07	-24.1%
<b>Total</b>	\$ 407,119.93	\$ 526,909.71	

Currently Metro has spent \$ 119,789.78 less on fuel than same time as last year.



## Total Gallons for FY 2020

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	<i>DIESEL</i>	<i>Unleaded</i>	
July	17,534	2,791	
August	17,619	2,560	
September	16,082	2,228	
October	17,123	2,579	
November	14,933	2,085	
December	14,311	2,063	
January	14,512	2,262	
February	13,917	2,203	
March	14,157	1,876	
April	13,683	1,091	
May	13,007	1,278	
June	16,157	1,406	
<b>Total - FY 2020</b>	<b>183,035</b>	<b>24,422</b>	<b>207,457</b>
<b>Total Fuel Cost</b>	<b>\$ 363,001.04</b>	<b>\$ 44,118.89</b>	<b>\$ 407,119.93</b>
<b>Average \$ per gal.</b>	<b>\$ 1.98</b>	<b>\$ 1.81</b>	<b>\$ 1.96</b>

## Total Gallons for FY 2019

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	<i>DIESEL</i>	<i>Unleaded</i>
July	17,250	2,327
August	18,806	2,500
September	15,894	2,079
October	17,450	2,508
November	15,289	2,113
December	15,089	2,172
January	15,626	2,239
February	14,542	2,330
March	15,349	2,513
April	16,089	2,442
May	16,558	2,475
June	16,176	2,444
<b>Total - FY 2019</b>	<b>194,118</b>	<b>28,142</b>