

BOARD REPORT MAINTENANCE & FUEL COSTS							MONTH	YEAR
							October	2020
Mileage	FUEL	MILES	MPG				MPG	
Fixed Route	Diesel	79,167	5.2	2011	Gillig / LF	5	5.0797	
				2014	Gillig LF	5	5.5102	
Para - Transit	Gas	8,774	6.2	2013	Glaval	6.8	6.1815	
	Total for month	87,941	5.3					
					Total	5.6	5.3099	
	YTD mileage	335,195						
	Current fleet mileage	8,728,902						
Costs	MAINTENANCE			FUEL & OIL				
		Month	Per Miles		Usage		Total	
Fixed Route	\$22,950.56	\$0.29		Diesel	15,142	\$ 1.50	\$22,692.94	
Para- Transit	\$5,099.37	\$0.58		Gas	1,419	\$ 1.37	\$1,949.83	
				Total			\$24,642.77	
	Total	\$28,049.93	\$0.32	Oil (qt)	335	\$ 4.10	\$1,373.74	
Service Interruptions								
	Roadcall	Fixed	Lift	Staff	(Service Interruptions)			
	Period	4	0	0	Fixed	Lift		
					2	1	7	
Miles Between					39,584	8,774	12,563	
Previous Month		4	0	0	4	0	8	
					18,482		10,084	
Previous Month's Fuel Cost								
			Cost		Gallons Used			
	Fixed Route		\$22,072.50	\$ 1.53	14,399			
	Para - Transit		\$ 1,570.62	\$ 1.34	1,169			
	Total		\$23,643.12					
	Oil (Qt.)	633	\$ 2,855.91	\$ 4.51				
Previous Month's Maint. Cost								
	Fixed Route		\$33,425.16	\$ 0.45				
	Para - Transit		\$ 1,833.85	\$ 0.27				
	Total		\$35,259.01	\$ 0.44				

Total Gallons for FY 2021

	<i>DIESEL</i>	<i>Unleaded</i>	
July	16,017	1,231	
August	15,632	1,064	
September	14,399	1,168	
October	15,142	1,419	
November			
December			
January			
February			
March			
April			
May			
June			
Total - FY 2021	61,190	4,882	66,072
Total Fuel Cost	\$ 91,726.72	\$ 6,373.93	\$ 98,100.65
Average \$ per gal.	\$ 1.50	\$ 1.31	\$ 1.48

Total Gallons for FY 2020

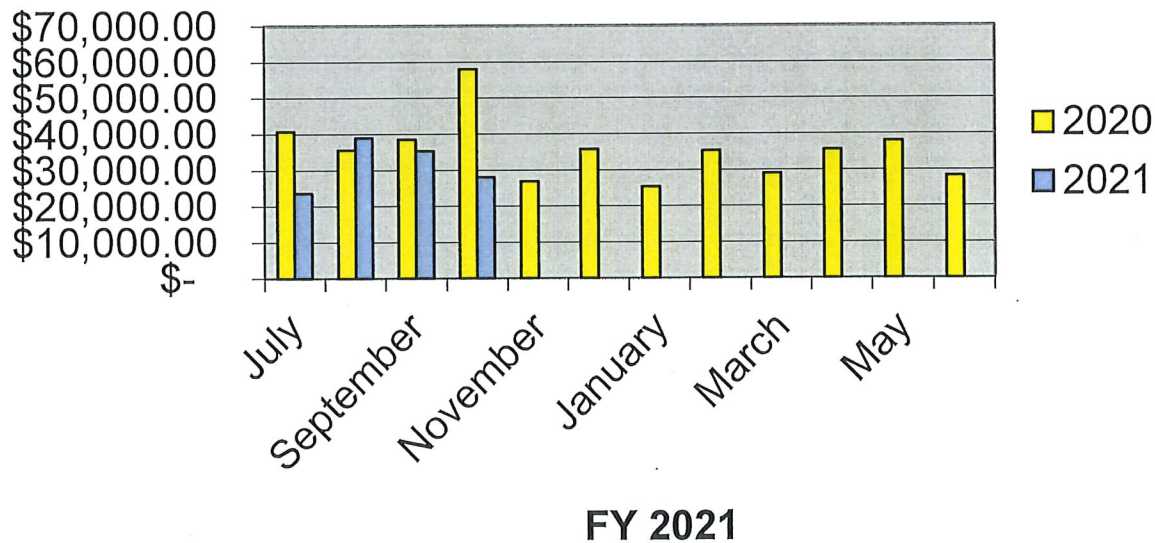
	<i>DIESEL</i>	<i>Unleaded</i>
July	17,534	2,791
August	17,619	2,560
September	16,082	2,228
October	17,123	2,579
November	14,933	2,085
December	14,311	2,063
January	14,512	2,262
February	13,917	2,203
March	14,157	1,876
April	13,683	1,091
May	13,007	1,278
June	16,157	1,406
Total - FY 2020	183,035	24,422

MAINTENANCE COST COMPARISON FY 2021

Month	Fiscal 21	Fiscal 20	YTD +/- %
July	\$ 23,570.34	\$ 40,684.14	-42.1%
August	\$ 38,915.85	\$ 35,538.56	-18.0%
September	\$ 35,259.01	\$ 38,483.68	-14.8%
October	\$ 28,049.93	\$ 58,054.94	-27.2%
November		\$ 26,812.21	-37.0%
December		\$ 35,766.21	-46.5%
January		\$ 25,321.47	-51.7%
February		\$ 35,261.46	-57.5%
March		\$ 28,960.63	-61.3%
April		\$ 35,549.63	-65.1%
May		\$ 37,938.22	-68.4%
June		\$ 28,250.95	-73.5%
Total	\$ 125,795.13	\$ 426,622.10	

Currently Metro has spent \$46,966.19 less on maintenance costs than same time as last year.

FY 2021 Maintenance Costs

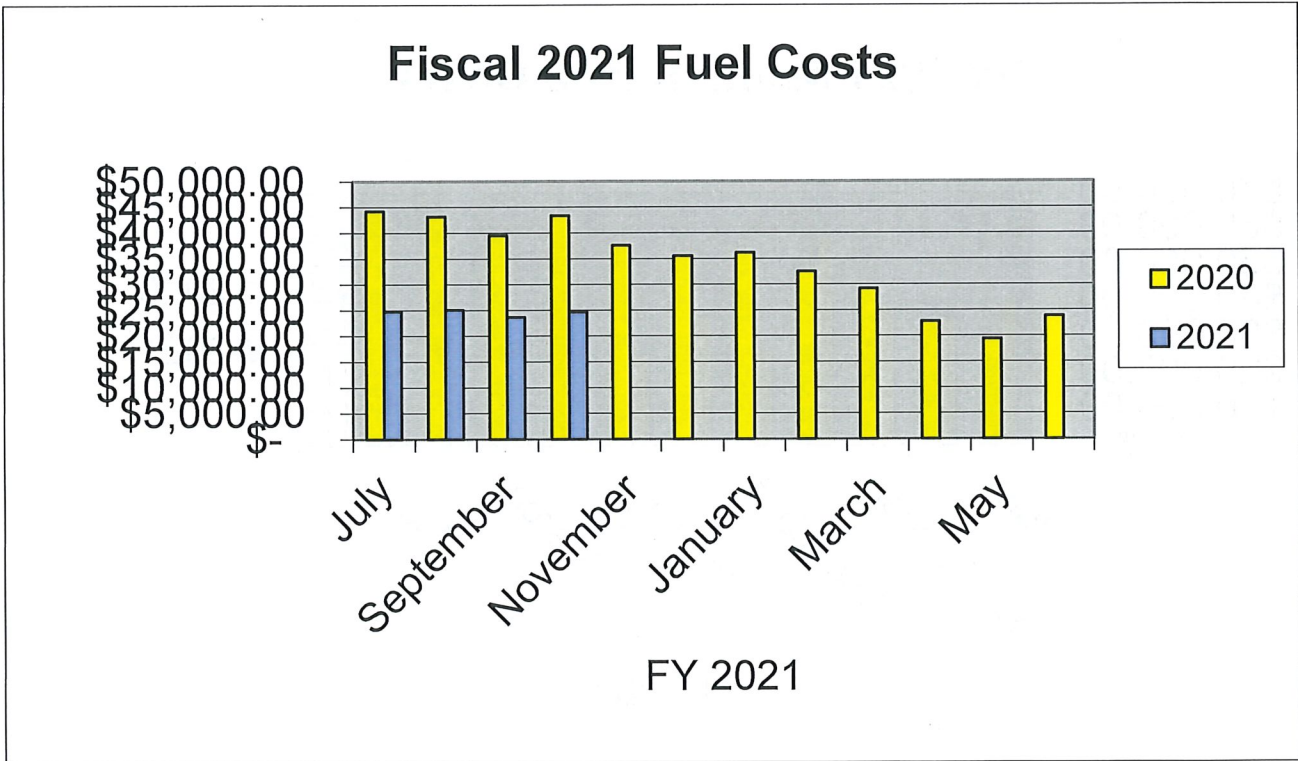


	Cost	Qty. Buses	Average cost per bus	
2014 Gillig	\$ 8,480.37	10	\$ 848.04	Fixed Route
2011 Gillig	\$ 14,470.19	16	\$ 904.39	Fixed Route
2013 Glaval	\$ 5,099.37	9	\$ 566.60	Para-Transit
Total Costs	\$ 28,049.93			
Total Fleet Size		35		

FUEL COST COMPARISON FY 2021

Month	Fiscal 21	Fiscal 20	YTD +/- %
July	\$ 24,759.32	\$ 44,215.19	-44.0%
August	\$ 25,055.42	\$ 43,173.86	-43.0%
September	\$ 23,643.12	\$ 39,533.88	-42.1%
October	\$ 24,642.78	\$ 43,342.76	-42.4%
November		\$ 37,586.53	-52.8%
December		\$ 35,535.98	-59.7%
January		\$ 36,156.84	-64.9%
February		\$ 32,514.45	-68.6%
March		\$ 29,148.46	-71.2%
April		\$ 22,773.95	-73.0%
May		\$ 19,358.31	-74.4%
June		\$ 23,779.72	-79.8%
Total	\$ 98,100.64	\$ 407,119.93	

Currently Metro has spent \$72,165.05 less on fuel than same time as last year.



TOPEKA METRO
VEHICLE COSTS CURRENT MONTH

<u>PARTS LABOR COST</u>	<u>OUTSIDE REPAIR COSTS</u>	<u>TOTAL COST</u>	<u>COST PER MILE</u>
0.000	0.00	0.000	0.0000
254.970	0.00	254.970	0.2447
210.691	0.00	210.691	0.1818
0.000	0.00	0.000	0.0000
276.606	0.00	276.606	0.2262
47.620	3,599.90	3,647.520	5.5015
77.118	0.00	77.118	0.1026
93.532	0.00	93.532	0.1212
538.928	0.00	538.928	0.5248
1,499.47	3,599.90	5,099.365	0.5812
0.000	0.00	0.000	0.0000
1,244.512	0.00	1,244.512	0.4710
52.098	0.00	52.098	0.0158
813.421	0.00	813.421	0.3009
796.241	0.00	796.241	0.2100
290.175	0.00	290.175	0.0737
3,000.018	0.00	3,000.018	0.9659
522.130	0.00	522.130	0.1719
956.361	0.00	956.361	0.3140
805.416	0.00	805.416	0.2502
8,480.37	0.00	8,480.372	0.2947
20.296	0.00	20.296	0.0060
25.370	0.00	25.370	0.0068
1,696.614	0.00	1,696.614	0.4912
478.309	0.00	478.309	0.1602
54.127	0.00	54.127	0.0159
464.901	0.00	464.901	0.1525
115.866	0.00	115.866	0.0351
665.888	0.00	665.888	0.2072
496.320	0.00	496.320	0.1756

TOPEKA METRO

VEHICLE COSTS CURRENT MONTH

<u>PARTS LABOR COST</u>	<u>OUTSIDE REPAIR COSTS</u>	<u>TOTAL COST</u>	<u>COST PER MILE</u>
708.224	0.00	708.224	0.2637
3,547.029	0.00	3,547.029	1.2052
789.427	0.00	789.427	0.2673
891.157	531.69	1,422.847	0.7201
1,269.407	499.44	1,768.847	0.4970
1,155.011	0.00	1,155.011	0.3360
1,061.114	0.00	1,061.114	0.2997
13,439.06	1,031.13	14,470.190	0.2872
23,418.90	4,631.03	28,049.93	0.3190