



## TOPEKA METROPOLITAN TRANSIT AUTHORITY

### Board of Directors Meeting – Agenda Item

<b>ITEM</b>	January 18, 2022 Board Report
<b>CONTACT</b>	Andy Fry
<b>RECOMMENDATION</b>	Maintain awareness of changes in ridership
<b>SUMMARY</b>	<ul style="list-style-type: none"><li>•Note the Fixed Route comparison to 2021 is going up. Being this is a percentage comparison, I think it's more a reflection of the difference between 2019 and 2021 differing less seasonally. Summer vs. winter.</li><li>•Paratransit tanks similar to Thanksgiving around end of Dec. Just a function of holidays.</li></ul>
<b>FISCAL IMPACT</b> (Current and Future)	N/A
<b>PRIORITY/GOAL</b>	
<b>ATTACHMENTS</b>	Planning Combined Report

# Ridership Table

		Dec 2021	% Change	FY2021 To Date	% Change	Dec 2020	FY2020 To Date	Dec 2019	FY2019 To Date
<b>Passengers</b>									
<b>Fixed Route</b>									
Line #									
1	Adult Cash	2,474	#DIV/0!	14,696	#DIV/0!	0	0	7,589	50,770
2	24Hr	16,805	186622.2%	100,344	167140.0%	9	60	11,031	75,278
3	Annual	9	-	12	-	0	0	591	3,332
4	<i>Full Fare Subtotal</i>	19,288	214211.1%	115,052	191653.3%	9	60	19,211	129,380
5	Reduced	13,081	#DIV/0!	78,797	#DIV/0!	0	0	27,270	186,664
6	24Hr Reduced	313	-	6,779	-	0	0	14,483	103,782
7	<i>Reduced Subtotal</i>	13,394	#DIV/0!	85,576	#DIV/0!	0	0	41,753	290,446
8	Student	3,803	42155.6%	33,297	103953.1%	9	32	10,433	89,075
9	Student 24Hr	14,824	-	47,810	-	0	0	695	2,799
10	<i>Student Subtotal</i>	18,627	206866.7%	81,107	253359.4%	9	32	11,128	91,874
11	Washburn	5,259	525800.0%	31,997	799825.0%	1	4	2,258	19,448
12	City Employees	8	700.0%	66	6500.0%	1	1	98	98
13	Flex	11	-54.2%	153	-33.8%	24	231	36	186
14									
15	Promotions	25	-99%	122	-99.0%	2,464	11,729	18	7,572
16	Freedom Pass	481	23950.0%	2,525	41983.3%	2	6	634	5,434
17	Other Non-Rev (includes ride-through)	6,278	-91.0%	38,004	-91.1%	69,473	424,681	15,589	87,725
18	<i>Non-Revenue Subtotal</i>	6,784	-90.6%	40,651	-90.7%	71,939	436,416	16,241	100,731
19	<b>Total Fixed Route</b>	<b>63,371</b>	<b>-12.0%</b>	<b>354,602</b>	<b>-18.8%</b>	<b>71,982</b>	<b>436,743</b>	<b>90,627</b>	<b>632,065</b>
<b>Paratransit</b>									
20	TMTA Operated	1,226	18.9%	7,541	40.9%	1,031	5,351	1,835	11,913
21	<i>Ambulatory</i>	247	124.5%	1,348	259.5%	110	375	94	633
22	<i>Wheelchair</i>	836	8.7%	5,294	25.9%	769	4,204	1,572	10,369
23	<i>PCA</i>	143	-5.9%	899	16.5%	152	772	169	911
24	Taxi Service	2,262	41.6%	14,591	24.8%	1,598	11,690	2,238	14,398
25	<i>Ambulatory</i>	1,710	33.3%	11,307	23.7%	1,283	9,143	2,106	13,817
26	<i>Wheelchair</i>	171	-10.9%	1,234	-21.5%	192	1,571	0	0
27	<i>PCA</i>	381	209.8%	2,050	110.0%	123	976	132	581
28	<b>Total Paratransit</b>	<b>3,488</b>	<b>32.7%</b>	<b>22,132</b>	<b>29.9%</b>	<b>2,629</b>	<b>17,041</b>	<b>4,073</b>	<b>26,311</b>
<b>Revenue Hours</b>									
29	Fixed Route	4,473	-1.6%	26,607	-4.7%	4,543	27,918	4,358	33,488
30	TMTA Paratransit	536	3.1%	3,363	33.3%	520	2,522	814	5,322
31	Taxi Paratransit	520	54.8%	1,059	-58.1%	336	2,526	635	4,082
32	<b>Total Revenue Hours</b>	<b>5,529</b>	<b>2.4%</b>	<b>31,029</b>	<b>-5.9%</b>	<b>5,399</b>	<b>32,966</b>	<b>5,807</b>	<b>42,893</b>
<b>Revenue Miles</b>									
33	Fixed Route	66,785	-1.5%	397,163	-6.9%	67,770	426,661	67,770	460,271
34	TMTA Paratransit	6,595	2.2%	41,031	23.1%	6,456	33,328	10,510	74,209
35	Taxi Paratransit	8,215	40.5%	50,507	20.8%	5,846	41,794	10,120	64,826
36	<b>Total Revenue Miles</b>	<b>81,595</b>	<b>1.9%</b>	<b>488,701</b>	<b>-2.6%</b>	<b>80,072</b>	<b>501,783</b>	<b>88,400</b>	<b>599,305</b>
<b>Speed MPH</b>									
37	Fixed Route	14.9	0.1%			14.9		15.6	
38	TMTA Paratransit	12.3	-0.9%			12.4		12.9	
39	Taxi Paratransit	15.8	-9.2%			17.4		15.9	