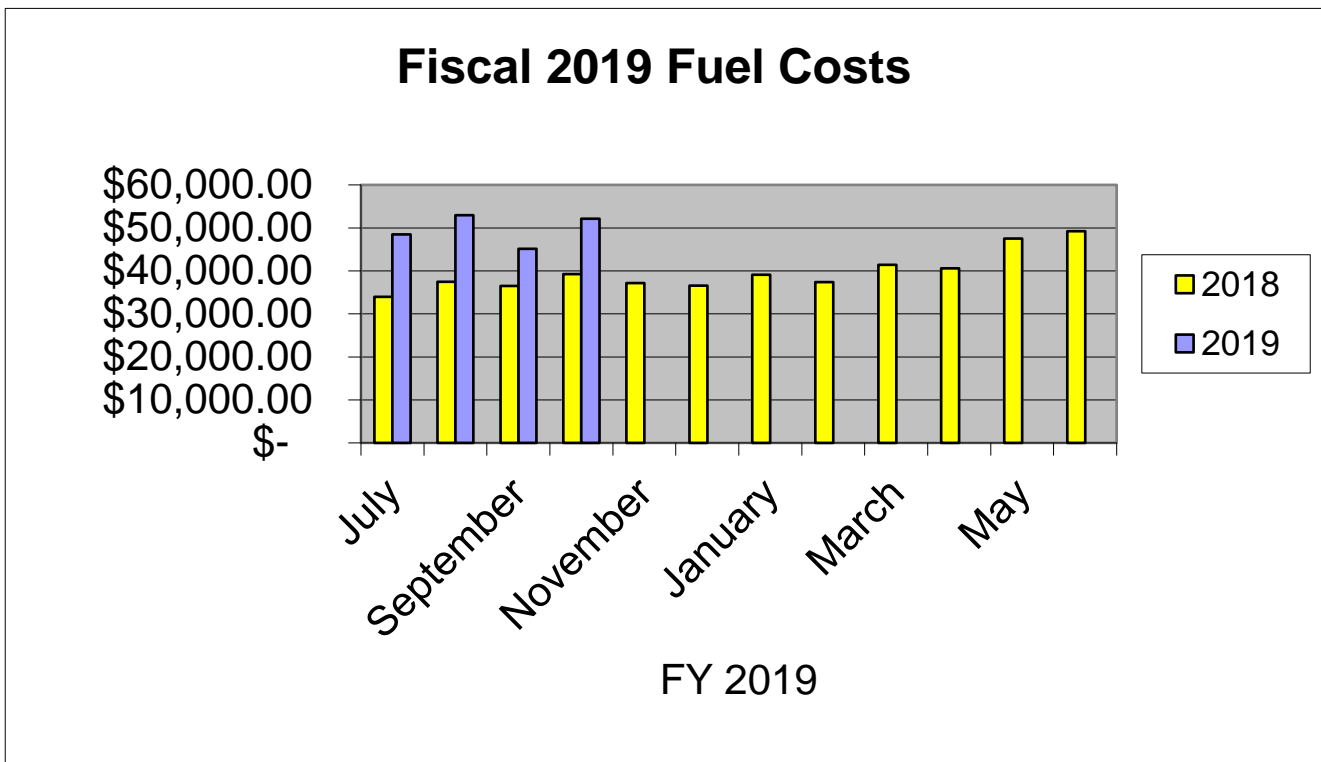


BOARD REPORT MAINTENANCE & FUEL COSTS							MONTH	YEAR
							October	2018
Mileage	FUEL	MILES	MPG				MPG	
Fixed Route	Diesel	89,174	5.1	2011	Gillig / LF	5	5.079	
				2014	Gillig LF	5	5.1578	
Para - Transit	Gas	15,924	6.3	2013	Glaval	6.8	6.348	
	Total for month	105,098	5.3					
					Total	5.6	5.2658	
	YTD mileage	105,098						
	Current fleet mileage	6,671,146						
Costs	MAINTENANCE				FUEL & OIL			
	Month	Per Miles			Usage		Total	
Fixed Route	\$37,652.72	\$0.42			Diesel	17,450	\$ 2.66	\$46,483.78
Para- Transit	\$4,063.96	\$0.26			Gas	2,508	\$ 2.24	\$5,619.05
					Total			\$52,102.83
	Total	\$41,716.68	\$0.40		Oil (qt)	493	\$ 3.96	\$1,952.19
Service Interruptions								
	Roadcall	Fixed	Lift	Staff	(Service Interruptions)			
					Fixed	Lift		
	Period	4	1		2	1		8
Miles Between					44,587	15,924		13,137
Previous Month		1	0	0	4	0		5
					19,257	0		17,832
Previous Month's Fuel Cost								
			Cost		Gallons Used			
	Fixed Route		\$40,453.87	\$ 2.55	15,894			
	Para - Transit		\$ 4,699.06	\$ 2.26	2,079			
	Total		\$45,152.93					
	Oil (Qt.)	645	3134.61	\$ 4.86				
Previous Month's Maint. Cost								
	Fixed Route		\$28,268.34	\$ 0.37				
	Para - Transit		\$ 2,955.90	\$ 0.24				
	Total		\$31,224.24	\$ 0.35				

FUEL COST COMPARISON FY 2019

Month	Fiscal 19	Fiscal 18	YTD +/- %
July	\$ 48,494.77	\$ 33,936.15	42.9%
August	\$ 52,928.63	\$ 37,455.32	42.1%
September	\$ 45,152.93	\$ 36,478.78	35.9%
October	\$ 52,102.83	\$ 39,254.02	35.0%
November		\$ 37,190.79	7.8%
December		\$ 36,569.33	-10.1%
January		\$ 39,095.60	-23.6%
February		\$ 37,361.02	-33.2%
March		\$ 41,404.27	-41.3%
April		\$ 40,602.21	-47.6%
May		\$ 47,496.68	-53.5%
June		\$ 49,237.89	-66.0%
Total	\$ 198,679.16	\$ 476,082.06	

Topeka Metro has spent \$51,554.89 more on fuel than the same time as last year.



Total Gallons for FY 2019

	<i>DIESEL</i>	<i>Unleaded</i>	
July	17,250	2,327	
August	18,806	2,500	
September	15,894	2,079	
October	17,450	2,508	
November			
December			
January			
February			
March			
April			
May			
June			
Total - FY 2019	69,400	9,414	78,814
Total Fuel Cost	\$ 177,416.66	\$ 21,262.50	\$ 198,679.16
Average \$ per gal.	\$ 2.56	\$ 2.26	\$ 2.52

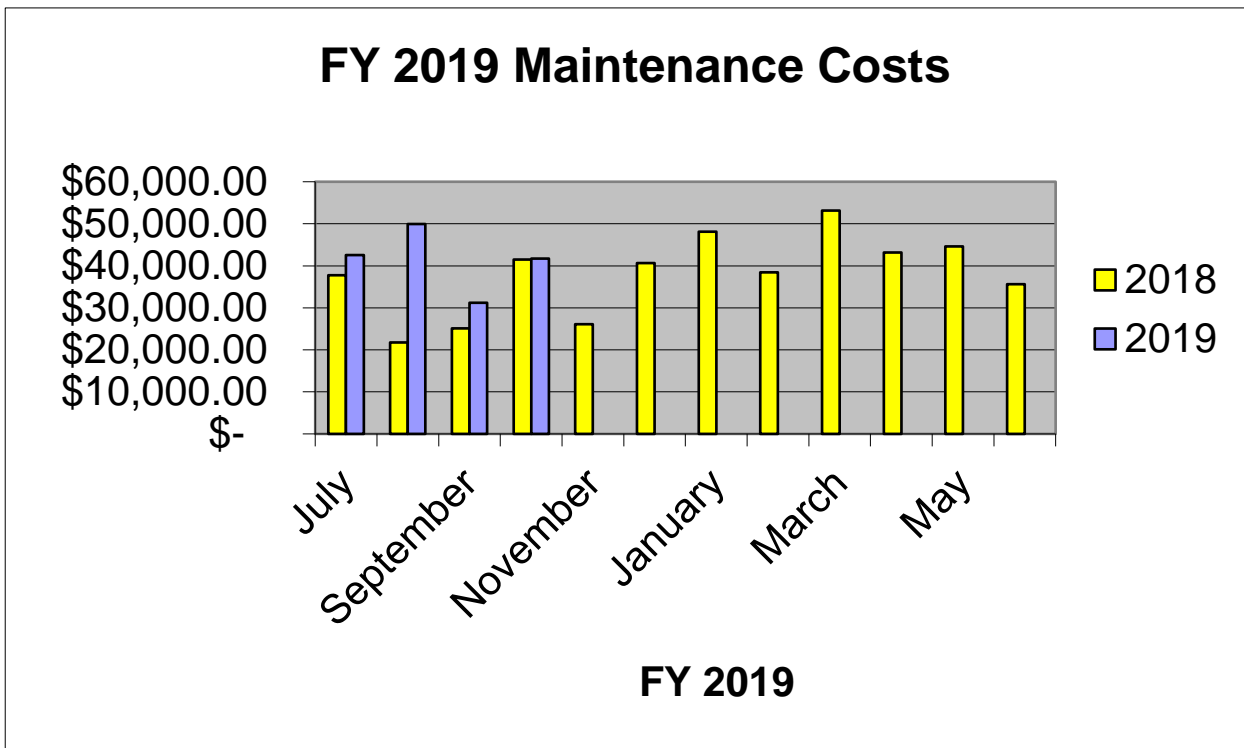
Total Gallons for FY 2018

	<i>DIESEL</i>	<i>Unleaded</i>
July	16,672	2,212
August	17,798	2,341
September	15,929	2,201
October	16,445	2,270
November	14,995	2,088
December	14,738	1,983
January	15,430	2,100
February	14,481	1,912
March	16,209	2,175
April	15,469	2,176
May	17,245	2,444
June	17,472	2,279
Total - FY 2018	192,883	26,181

MAINTENANCE COST COMPARISON FY 2019

Month	Fiscal 19	Fiscal 18	YTD +/- %
July	\$ 42,525.72	\$ 37,782.22	12.6%
August	\$ 49,937.71	\$ 21,721.08	55.4%
September	\$ 31,224.24	\$ 25,106.94	46.2%
October	\$ 41,716.68	\$ 41,480.98	31.2%
November		\$ 26,132.47	8.7%
December		\$ 40,610.10	-14.2%
January		\$ 48,096.27	-31.3%
February		\$ 38,435.46	-40.8%
March		\$ 53,130.45	-50.3%
April		\$ 43,184.11	-56.0%
May		\$ 44,589.34	-60.6%
June		\$ 35,613.60	-70.6%
Total	\$ 165,404.35	\$ 455,883.02	

Topeka Metro has spent \$39,313.13 more on maintenance than the same time as last year.



	Cost	Qty. Buses	Average cost per bus	
2014 Gillig	\$ 8,859.07	10	\$ 885.91	Fixed Route
2011 Gillig	\$ 28,793.63	16	\$ 1,799.60	Fixed Route
2013 Glaval	\$ 4,063.96	10	\$ 406.40	Para-Transit
Total Costs	\$ 41,716.66			
Total Fleet Size		36		

**TOPEKA METRO
VEHICLE COSTS CURRENT MONTH**

<u>VEHICLE</u>	<u>MILES#01</u>	<u>PARTS LABOR COST</u>	<u>OUTSIDE REPAIR COSTS</u>	<u>TOTAL COST</u>	<u>COST PER MILE</u>
241	1,757	45.798	0.00	45.798	0.0261
242	2,087	153.693	0.00	153.693	0.0736
243	1,221	566.054	274.58	840.634	0.6885
244	1,804	63.665	0.00	63.665	0.0353
245	1,717	183.808	0.00	183.808	0.1071
246	915	964.718	0.00	964.718	1.0543
247	1,796	153.684	0.00	153.684	0.0856
248	1,899	57.208	0.00	57.208	0.0301
249	1,183	1,034.536	0.00	1,034.536	0.8745
250	1,545	566.223	0.00	566.223	0.3665
	15,924	3,789.39	274.58	4,063.967	0.2552
382	3,657	773.938	0.00	773.938	0.2116
383	3,999	892.601	0.00	892.601	0.2232
384	3,838	908.816	0.00	908.816	0.2368
385	3,797	757.819	0.00	757.819	0.1996
386	3,636	525.498	0.00	525.498	0.1445
387	3,788	704.370	0.00	704.370	0.1859
388	3,824	713.408	0.00	713.408	0.1866
389	3,404	812.404	0.00	812.404	0.2387
390	3,269	978.559	0.00	978.559	0.2993
391	2,476	1,791.657	0.00	1,791.657	0.7236
	35,688	8,859.07	0.00	8,859.070	0.2482
366	2,586	2,069.305	0.00	2,069.305	0.8002
367	3,676	1,685.664	0.00	1,685.664	0.4586
368	2,945	1,553.207	0.00	1,553.207	0.5274
369	3,773	571.318	0.00	571.318	0.1514
370	4,322	942.609	0.00	942.609	0.2181
371	3,935	1,452.225	0.00	1,452.225	0.3691
372	3,685	1,105.644	0.00	1,105.644	0.3000
373	3,017	4,314.567	270.00	4,584.567	1.5196

**TOPEKA METRO
VEHICLE COSTS CURRENT MONTH**

<u>VEHICLE</u>	<u>MILES#01</u>	<u>PARTS LABOR COST</u>	<u>OUTSIDE REPAIR COSTS</u>	<u>TOTAL COST</u>	<u>COST PER MILE</u>
374	3,105	791.403	0.00	791.403	0.2549
375	3,075	1,649.406	0.00	1,649.406	0.5364
376	3,214	2,321.847	0.00	2,321.847	0.7224
377	2,169	1,261.288	0.00	1,261.288	0.5815
378	2,715	5,905.835	0.00	5,905.835	2.1745
379	3,653	1,269.589	0.00	1,269.589	0.3475
380	4,132	808.201	0.00	808.201	0.1956
381	3,484	821.530	0.00	821.530	0.2358
	53,486	28,523.64	270.00	28,793.638	0.5383
	105,098.00	41,172.10	544.58	41,716.68	0.3969