

# Planning Board Report

December 2017

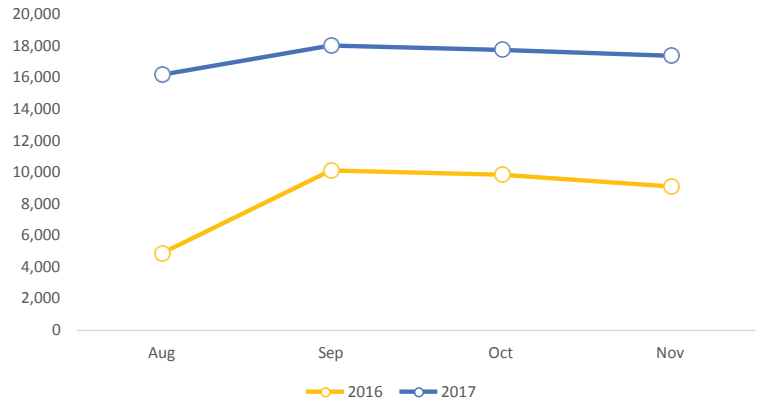
## Ridership 1-pager Notes

- Fixed route ridership continues to outpace ridership from last year, the 7th straight month that has exceeded the prior year.
- Ambulatory paratransit passengers have trended up over the last 1.5 years as overall paratransit ridership has decreased. Reveal has helped match our Lift hours to our needs through any volatility in ridership. Consistently 2.4- 2.5 PSH where previously 1.9- 2.0.

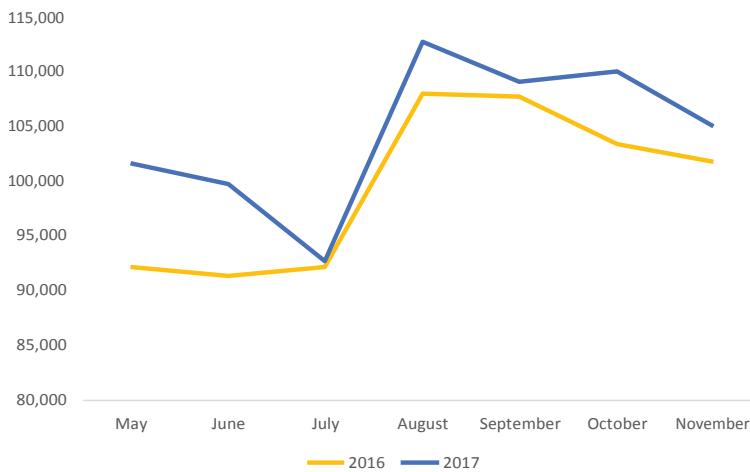
## Other November Notes

- 501 Ridership in November 2017 continues to show strong performance as compared to 2016.

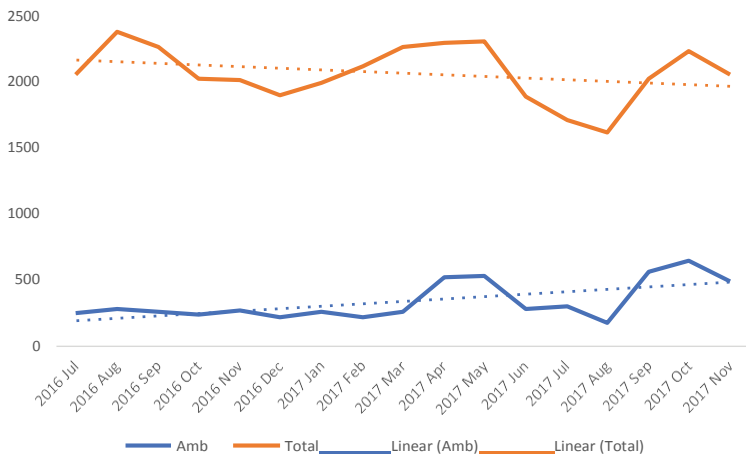
501 Ridership - 2016 vs. 2017



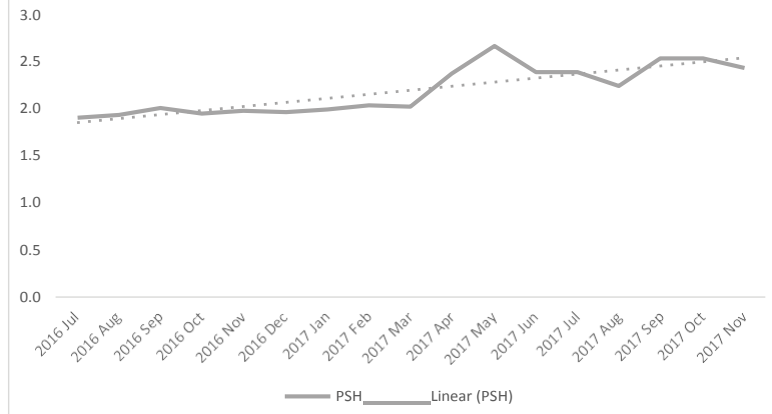
Fixed Route Ridership, May - November: 2016 vs. 2017



Lift Total Passengers and Ambulatory Passengers



Lift Passengers per Service Hour (PSH)



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## DRAFT - Updated Service Costing

Planning has prepared the following costs for a variety of potential service models related to Sunday and evening service. Costs consider the following factors:

- Variable fixed route costs
  - Wages, benefits, fuel, lubricants, tires
- Added paratransit costs
- Added staffing costs
- Added maintenance costs
- Added costs related to increased frequency of bus replacement
- Other overhead

### Model 1: Sunday + Evening Full Service

- Monday through Sunday service, 6am- 11:30pm
- Hourly Service on Saturday and Sunday

**\$2,700,000**

### Model 2: Sunday Limited + Evening Limited

- Monday through Friday evening service, 7:30pm - 11:30pm
- Hourly Service on Saturday and Sunday, 8am- 6pm

**\$1,900,000**

### Model 3: No Sunday + M-Sat Evening

- Monday through Saturday evening service, 7:30pm - 11:30pm
- Hourly Service on Saturday, 8am- 11:30pm

**\$1,600,000**

### Model 4: No Sunday + M-Fri Evening

- Monday through Friday evening service, 7:30pm - 11:30pm
- Hourly Service on Saturday, 8am- 6pm

**\$1,400,000**

### Model 5: Sunday Limited + No Evening

- Hourly Service on Sunday 8am- 6pm, same as current Saturday
- No evening service

**\$640,000**

# Other Projects in Motion

December 2017

- LONG RANGE TRANSIT PLAN
  - Preliminary work underway
  - Surveys/Public Outreach begins Jan-Feb 2018
- SOTO
  - Soft-launch date: 12/15/17
  - Expected full launch date: 1/1/18
- BUS TECHNOLOGY
  - WiFi
  - AVL
  - Remote update Headsigns and Annunciator
  - 5339 Grant due early 2018
- TOPEKA- LAWRENCE COMMUTER
  - If TMTA plans to submit, KDOT grant application due: 1/12/18
- TRANSIT APP (Where's my bus?)
  - Estimated completion date dependent on AVL capability.
- CITY PLANNING PROCESSES
  - Momentum 2022: Andy Fry attending meetings as part of Infrastructure/Mobility/Quality of Place subcommittee.
  - Downtown Parking Study, estimated completion date: 1/31/2018
  - Complete Streets Design Guidelines, estimated completion date: 2/28/2018
  - Transportation Safety Plan: Process just beginning, estimated completion date: mid-late 2018.