

TOPEKA METROPOLITAN TRANSIT AUTHORITY

Board of Directors Meeting – Agenda Item

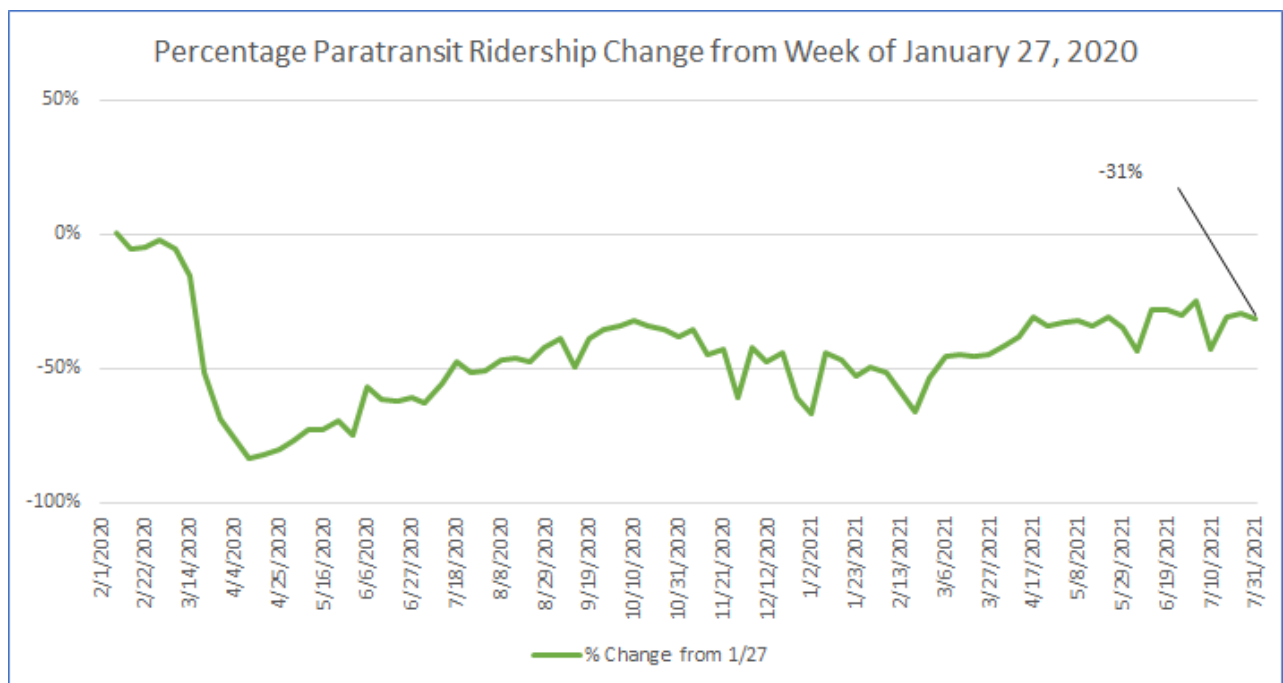
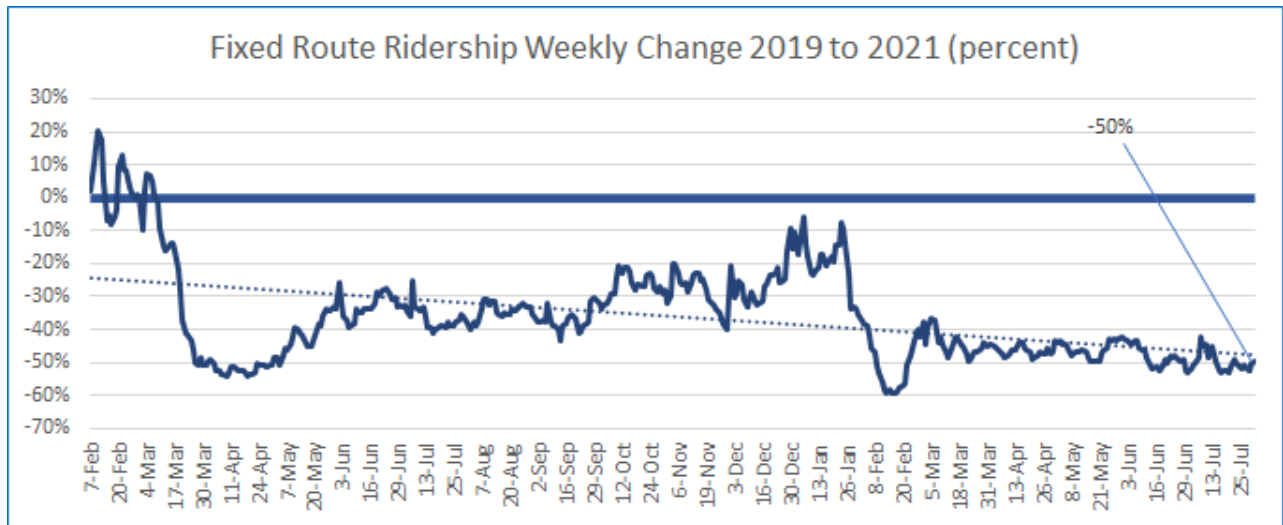
ITEM	August 16, 2021 Board Report
CONTACT	Andy Fry
RECOMMENDATION	Maintain awareness of changes in ridership
SUMMARY	<ul style="list-style-type: none">•Paratransit Ridership appears to be more consistent at 70% of early weeks of 2020•Washburn pass ridership still up compared to 2019. Interested to watch August numbers.•Fixed Route is similar to last month. Noticing what seems to be monthly cycles in ridership that start and end low.
FISCAL IMPACT (Current and Future)	N/A
PRIORITY/GOAL	
ATTACHMENTS	Planning Combined Report

Planning Board Report

August 16, 2021

Ridership Table Notes

- Paratransit Ridership appears to be more consistent at 70% of early weeks of 2020
- Washburn pass ridership still up compared to 2019. Interested to watch August numbers.
- Fixed Route is similar to last month. Noticing what seems to be monthly cycles in ridership that start and end low.



Topeka Metropolitan Transit Authority

Passengers, Hours and Miles
FY2021

Ridership Table

		Jul 2021	% Change	FY2021 To Date	% Change	Jul 2020	FY2020 To Date	Jul 2019	FY2019 To Date
Passengers									
Fixed Route									
Line #									
1	Adult Cash	2,291	#DIV/0!	2,291	#DIV/0!	0	0	8,401	8,401
2	24Hr	15,938	531166.7%	15,938	#####	3	3	12,357	12,357
3	Annual	0	-	0	-	0	0	461	461
4	<i>Full Fare Subtotal</i>	18,229	607533.3%	18,229	#####	3	3	21,219	21,219
5	Reduced	13,558	#DIV/0!	13,558	#DIV/0!	0	0	34,037	34,037
6	24Hr Reduced	2,220	-	2,220	-	0	0	18,195	18,195
7	<i>Reduced Subtotal</i>	15,778	#DIV/0!	15,778	#DIV/0!	0	0	52,232	52,232
8	Student	6,570	656900.0%	6,570	#####	1	1	14,787	14,787
9	Student 24Hr	2,032	-	2,032	-	0	0	17	17
10	<i>Student Subtotal</i>	8,602	860100.0%	8,602	#####	1	1	14,804	14,804
11	Washburn	4,547	454600.0%	4,547	#####	1	1	2,206	2,206
12	City Employees	12	300.0%	12	300.0%	3	3	111	111
13	Flex	30	-38.8%	30	-38.8%	49	49	46	46
14									
15	Promotions	8	-99%	8	-98.9%	728	728	1,070	1,070
16	Freedom Pass	456	#DIV/0!	456	#DIV/0!	0	0	1,127	1,127
17	Other Non-Rev (includes ride-through)	5,267	-92.0%	5,267	-92.0%	65,849	65,849	14,462	14,462
18	<i>Non-Revenue Subtotal</i>	5,731	-91.4%	5,731	-91.4%	66,577	66,577	16,659	16,659
19	Total Fixed Route	52,929	-20.6%	52,929	-20.6%	66,631	66,631	107,166	107,166
Paratransit									
20	TMTA Operated	1,313	83.1%	1,313	83.1%	717	717	2,041	2,041
21	<i>Ambulatory</i>	93	287.5%	93	287.5%	24	24	95	95
22	<i>Wheelchair</i>	1,056	78.7%	1,056	78.7%	591	591	1,802	1,802
23	<i>PCA</i>	164	60.8%	164	60.8%	102	102	144	144
24	Taxi Service	2,427	33.3%	2,427	33.3%	1,821	1,821	2,279	2,279
25	<i>Ambulatory</i>	1,903	43.7%	1,903	43.7%	1,324	1,324	2,220	2,220
26	<i>Wheelchair</i>	235	-30.5%	235	-30.5%	338	338	0	0
27	<i>PCA</i>	289	81.8%	289	81.8%	159	159	59	59
28	Total Paratransit	3,740	47.4%	3,740	47.4%	2,538	2,538	4,320	4,320
Revenue Hours									
29	Fixed Route	4,659	-5.3%	4,659	-5.3%	4,920	4,920	5,954	5,954
30	TMTA Paratransit	578	72.5%	578	72.5%	335	335	937	937
31	Taxi Paratransit	572	44.4%	572	44.4%	396	396	673	673
32	Total Revenue Hours	5,809	2.8%	5,809	2.8%	5,651	5,651	7,563	7,563
Revenue Miles									
33	Fixed Route	75,329	-2.2%	75,329	-2.2%	77,017	77,017	80,985	80,985
34	TMTA Paratransit	7,126	53.4%	7,126	53.4%	4,646	4,646	11,861	11,861
35	Taxi Paratransit	8,558	27.0%	8,558	27.0%	6,737	6,737	10,771	10,771
36	Total Revenue Miles	91,013	3.0%	91,013	3.0%	88,400	88,400	103,617	103,617
Speed MPH									
37	Fixed Route	16.2	3.3%			15.7		13.6	
38	TMTA Paratransit	12.3	-11.1%			13.9		12.7	
39	Taxi Paratransit	15.0	-12.1%			17.0		16.0	